

Program Management Updates

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Program Management Updates

Budget

- The FY 2016 appropriation for the Census Bureau's Periodic Censuses and Programs appropriation enabled the Census Bureau to allocate \$625.3 million to the 2020 Census
- For FY 2017, the President's request is \$778.3 million

Program Management Updates

Human Capital Management

- Succession planning
 - Strategic Workforce Team
 - Reviewed 2014 Competency Assessment across all directorate divisions and offices
 - Identified gaps in workforce technical competencies and succession risks
 - A 2020 Census Program Workforce Assessment Report by October 2016 will provide a comprehensive Succession Planning strategy
- Onboarding
 - Assessed how to improve processes for bringing on new staff
 - Developed onboarding toolkit for hiring managers
 - Formed an Onboarding Initiative Team
 - Next step: Establish new hire cohorts

Program Management Updates

Key Contract Updates

Census Questionnaire Assistance (CQA)

- Assist respondents by providing information about specific items on the census form and provide an option for respondents to complete a census interview over the phone.
- **Awarded: July 11, 2016**
- **Awardee: General Dynamics Information Technology**

Integrated Communications Contract (ICC)

- Acquire services to plan, design, produce, implement, and monitor an integrated communications program for the 2020 Census
- **Award: August 2016**

Technical Integration (TI)

- Support all design and architecture engineering and integration activities including infrastructure, disaster recovery, and data center capabilities
- **Award: August 2016**

Schedule A Human Resources Payroll System (C-SHaRPS)

- Recruiting, hiring, onboarding/separation and payroll capabilities for the Schedule A field staff hired to support the 2020 Census
- **Award: September/October 2016**

Decennial Device as a Service (dDaaS)

- Will be a single contract for all mobile devices and services for the 2018 End-to-End Census Test through the completion of 2020 Census Field Operations
- **Award for 2020 Census: January 2017**

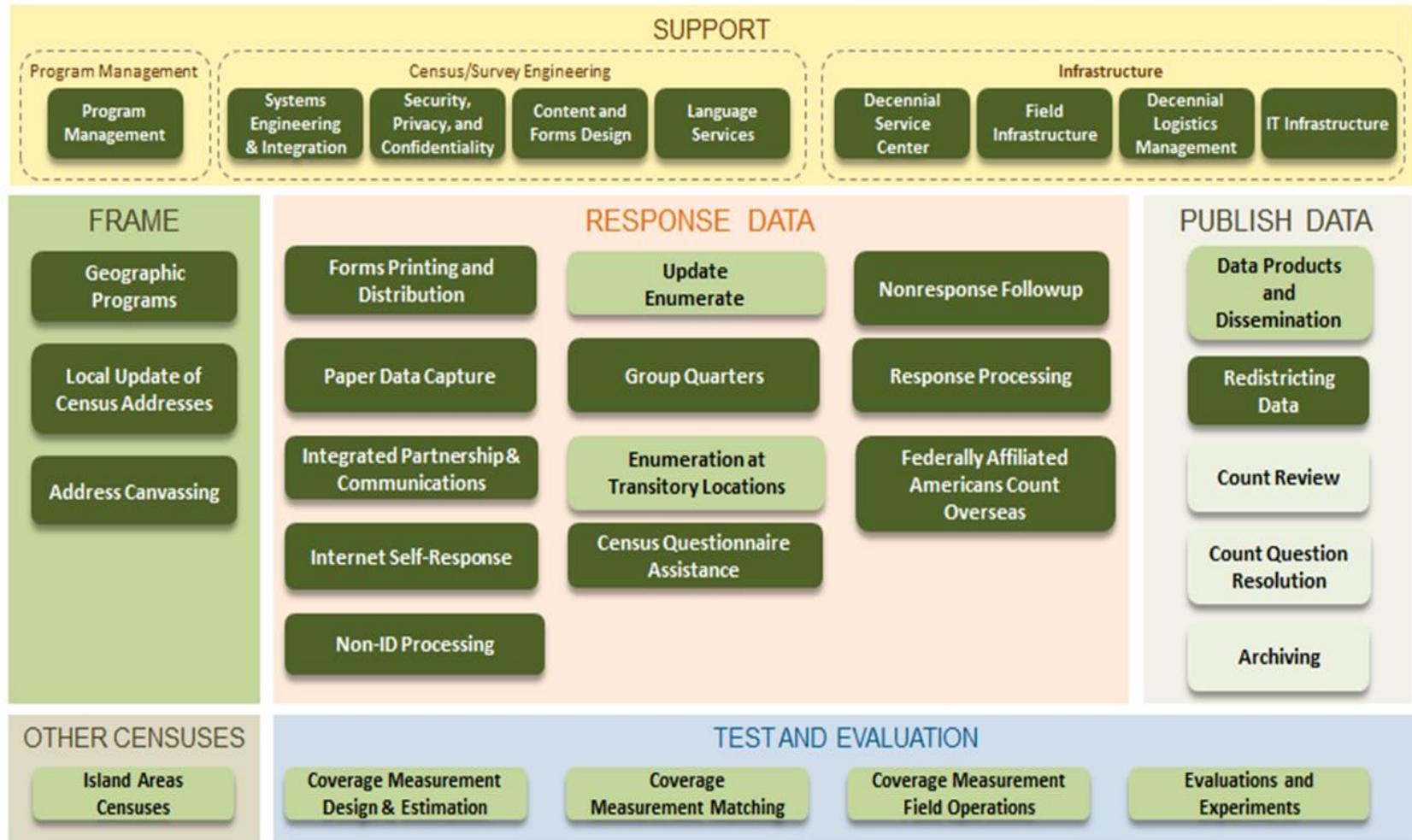
Program Management Updates

Status of 2020 Census Operations

Detailed planning is underway

Detailed planning has recently begun

Detailed planning has not started



2020 Census Schedule Development and Risk Management

Deb Stempowski, Decennial Census Management Division

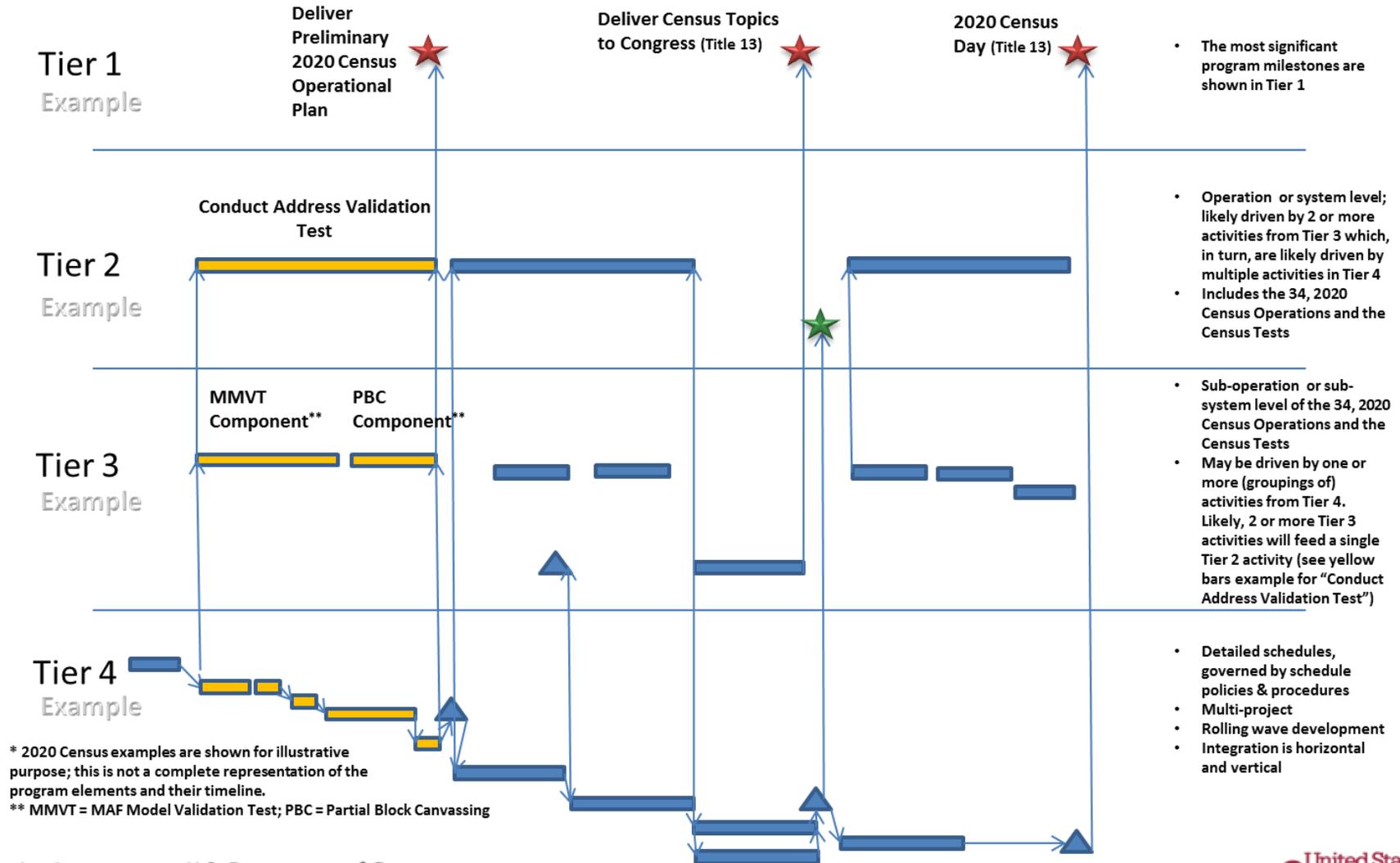
Program Management Updates

Schedule: Milestones

Milestone	Date	
Begin 2020 Census Program	November 18, 2011	✓
Deliver 2020 Census Operational Plan	September 30, 2015	✓
Federal Register Notice of Proposed Residence Criteria and Residence Situations for the 2020 Census	June 30, 2016	✓
Conduct the Second Round of Tribal Consultations	September 2016 – November 2016	
Begin Local Update of Census Addresses (LUCA) Program (including Appeals Process)	January 2017	
Deliver 2020 Census Topics to Congress	April 1, 2017	
Conduct the Block Boundary Suggestion Program	December 2015 – May 2017	
Deliver 2020 Census Questions to Congress	April 1, 2018	
2020 Census Day	April 1, 2020	
Deliver Apportionment Counts to the President	December 31, 2020	
Complete Delivery of Redistricting Counts to the States	March 31, 2021	
Complete 2020 Census Program	September 29, 2023	

Program Management Updates

Schedule: Reengineered Schedule Tier Concept (Notional)



Program Management Updates

Schedule

AdCan Test - Project Management	
AdCan Test - Objectives & Requirements	
16ACT-10055	Develop BPMs and Capability Requirements for Solutions Architect for A
16ACT-10060	Prepare Goals, Objectives, & Success Criteria (GOSC) initial draft for A
16ACT-10100	Deliver validated BPMs and Capability Requirements to Solutions Archit
16ACT-10150	Solution Architects (SE&I, CEDCaP & ITD) begin assigning Capability F
16ACT-10070	Deliver initial draft of GOSC to Site Selection - AdCan Test
16ACT-10050	Finalize (AD20C Approved) Goals, Objectives, & Success Criteria (GOS
AdCan Test - Planning	
16ACT-20000	Identify Scope for LiMA 2.0 for Production In-Field - AdCan Test
16ACT-11740	Deliver Initial Staffing Estimates for In-Field Staff (from FLD) for AdCan T
16ACT-10010	Draft AdCan Test Plan - Address Canvassing Test
16ACT-11750	Deliver Final Staffing Estimates for In-Field Staff (from FLD) for AdCan T
16ACT-11340	Finalize (AD20C Approved) AdCan Test Plan - AdCan Test
AdCan Test - OMB Package	
16ACT-10200	Subject Matter Experts Begin Writing OMB Presubmission - AdCan Tes
16ACT-10210	OMB Presubmission Draft Complete - AdCan Test
16ACT-10220	BOC Review of OMB Presubmission - AdCan Test
16ACT-10230	OMB Presubmission sent to OCIO (DOC) - AdCan Test
16ACT-10240	DOC reviews and posts Federal Register Notice of OMB Presubmission
16ACT-10260	Subject Matter Experts Prepare Full OMB Package - AdCan Test
16ACT-10250	Federal Register Notice comment period (60 days) - AdCan Test
16ACT-10270	BOC Review of Full OMB Package - AdCan Test
16ACT-10280	OMB Full Package Updated with response to Public Comments - AdCa
16ACT-10290	OMB Package and 30 Day Notice Prepared and sent to Policy Coordin
16ACT-10340	OMB Full Package loaded into ROCIS - AdCan Test
16ACT-10300	DOC reviews and posts 30 Day Notice and OMB Full Package - AdCan
16ACT-10310	30 Day OMB Public Comment Period - AdCan Test
16ACT-10320	OMB Review of Full Package - AdCan Test
16ACT-10330	OMB Clearance - Approval Received - AdCan Test
AdCan Test - Site Selection	
16ACT-03000	Receive Test Goals, Objectives, Success Criteria (GOSC), Workloads, .
16ACT-03010	Collect Reference Data for Site Selection - AdCan Test
16ACT-03020	Conduct Analysis to Determine Eligible Sites - AdCan Test
16ACT-03030	Refine Site Selection Criteria - AdCan Test
16ACT-03040	Provide Site Selection Requirements and Initial List of Eligible Sites to I
16ACT-03050	Get PMGB Approval on Site Selection Criteria and Feedback on Site Se
16ACT-03060	Refine Site Selection/Perform Additional Research - AdCan Test
16ACT-03070	Provide Site Recommendations to Management - AdCan Test
16ACT-03210	Obtain Management Approval (ESC) for Sites - AdCan Test
16ACT-03220	Develop Site Selection Maps and Summary Materials - AdCan Test
AdCan Test - Communicate Site Selection	
16ACT-03100	Present Site Location to PIO, AdCom, CAO - AdCan Test
16ACT-03110	Prepare "Talking Points" on Scope, Criteria, Maps, and Milestone Sche

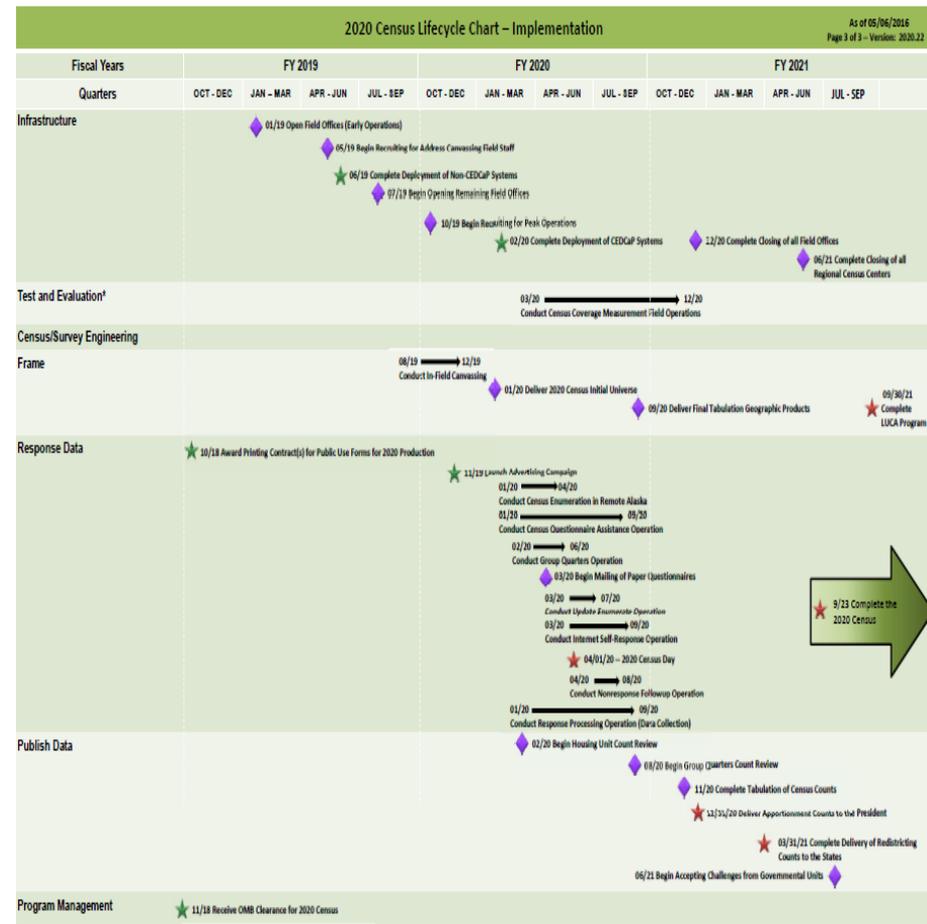
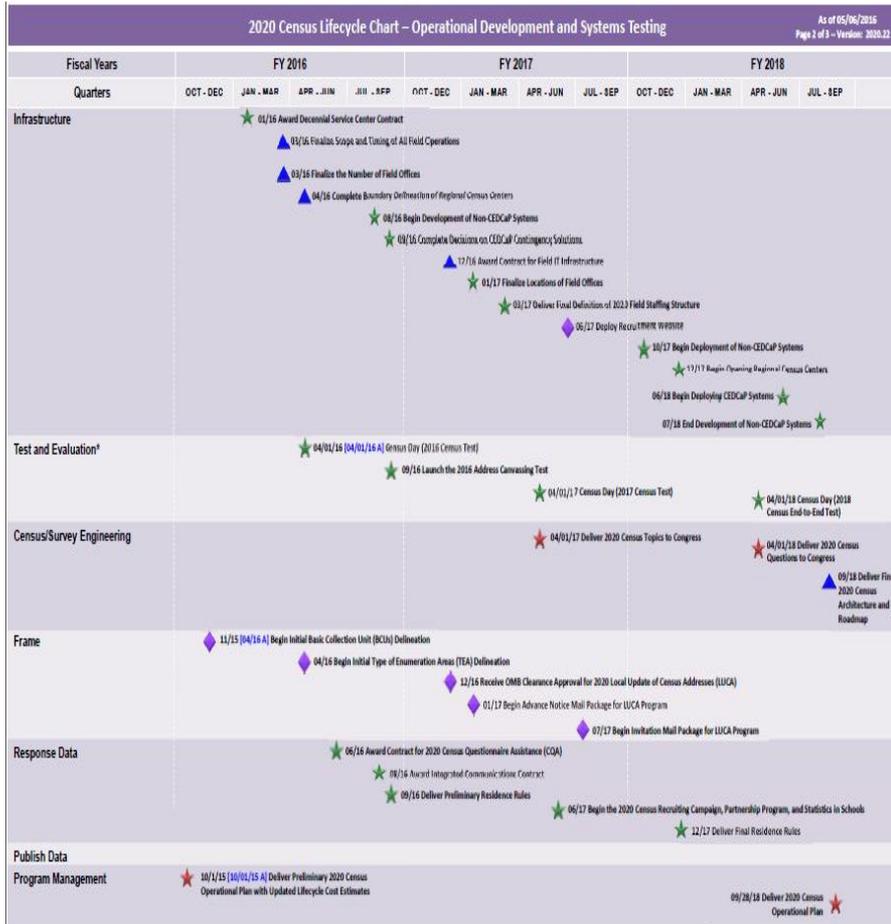
Address Canvassing Test Schedule
Baselined: January 29, 2016

2017 Census Test Planning and Management	
17CST-00010	Start 2017 Census Test
17CST-00020	Finish 2017 Census Test
2017 Census Test Key Milestones	
17CST-11150	Open Regional Census Center (RCC) for 2017 Census Test
17CST-10000	Census Day - 2017 Census Test
2017 Census Test Objectives & Requirements	
2017 Census Test Goals & Objectives	
17CST-10350	Develop Initial Goals, Objectives, & Success Criteria (GOSC) for 2017 C
17CST-10152	Finalize Goals, Objectives, & Success Criteria (GOSC) for 2017 Census
2017 Census Test Requirements & BPMs	
17CST-10310	Facilitate Requirements for PBR - 2017 CT
17CST-10300	Facilitate BPM and Capability Requirements Sessions(DART) - 2017 CT
17CST-10340	Stakeholder Review of BPM and Capability Requirements for SRR - 201
17CST-10330	Conduct Project Baseline Review (PBR) - 2017 CT
17CST-10320	Conduct Critical Business Proposal Review (CBR) - 2017 CT
2017 Census Test Planning	
17CST-10080	Draft 2017 Census Test Plan - 2017 Census Test
17CST-10180	Finalize 2017 Census Test Plan - 2017 Census Test
2017 Census Test Site Selection	
17CST-11050	Receive Test Goals, Objectives, Success Criteria (GOSC), Workloads, .
17CST-11060	Collect Reference Data for Site Selection - 2017 Census Test
17CST-11070	Conduct Analysis to Determine Eligible Sites - 2017 Census Test
17CST-11080	Refine Site Selection Criteria - 2017 Census Test
17CST-11090	Provide Site Selection Requirements and Initial List of Eligible Sites to I
17CST-11100	Get PMGB Approval on Site Selection Criteria and Feedback on Site Se
17CST-11110	Refine Site Selection/Perform Additional Research - 2017 Census Test
17CST-11120	Provide Site Recommendations to Management - 2017 Census Test
17CST-11130	Obtain Management Approval (ESC) for Sites - 2017 Census Test
17CST-10230	Announce 2017 Census Test Site - 2017 Census Test
17CST-11140	Develop Site Selection Maps and Summary Materials - 2017 Census Te
2017 Census Test OMB Package	
17CST-10810	Subject Matter Experts Begin Writing OMB Presubmission - 2017 CT
17CST-10820	OMB Presubmission Draft Complete - 2017 CT
17CST-10830	BOC Review of OMB Presubmission - 2017 CT
17CST-10840	OMB Presubmission sent to OCIO (DOC) - 2017 CT
17CST-10850	DOC reviews and posts Federal Register Notice of OMB Presubmission
17CST-10860	Subject Matter Experts Prepare Full OMB Package - 2017 CT
17CST-10900	Pre-Submission to OMB - 2017 CT
17CST-10890	Federal Register Notice Public Comment Period (60 days) - 2017 CT
17CST-10770	BOC Review of Full OMB Package - 2017 CT

2017 Census Test Schedule
Baselined: April 29, 2016

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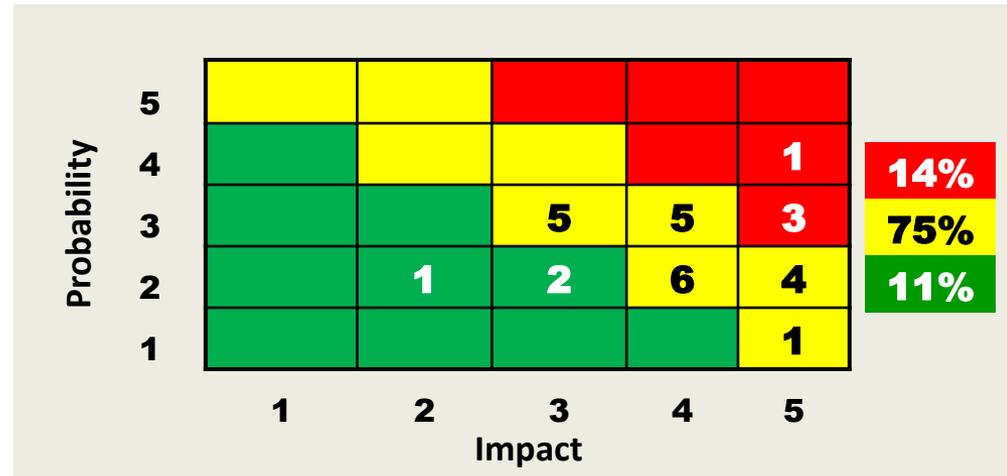
Schedule: Swim Lane 2016 – 2021



The 2020 Census

Risks

The selected risks that follow represent the major concerns that could affect the design or the successful implementation of the 2020 Census. The full risk register is available upon request.



- Funding Requests Not Realized ■
- Administrative Records and Third-Party Data - External Factors ■
- Public Perception of Ability to Safeguard Response Data ■
- Cyber Security Incidents ■
- Enterprise IT Solutions ■
- Late Operational Design Changes ■
- Technological Innovations Surfacing After Design is Finalized ■